



2019 - 2020 ANNUAL REPORT

DIXON PARK SURF LIFE SAVING CLUB INCORPORATED
FOUNDED 1932



**OUR MISSION IS TO SAVE LIVES,
CREATE GREAT AUSTRALIANS
AND BUILD BETTER COMMUNITIES**



CONTENTS

NOTICE OF MEETING AND AGENDA	3
MESSAGE FROM THE EXECUTIVE	4
ADMINISTRATION REPORT	6
FINANCE REPORT	8
LIFE SAVING REPORT	9
JUNIOR ACTIVITIES (NIPPERS) REPORT	11
EDUCATION REPORT	13
SURF SPORTS REPORT	15
AUDITED FINANCIAL STATEMENTS	17
THANK YOU TO OUR SPONSORS	25
MEMBERSHIP 2019 - 2020	26



NOTICE OF MEETING AND AGENDA

Notice is given that the Annual General Meeting of Dixon Park Surf Life Saving Club Inc. will be held on **Sunday 16th August 2020**, from **3.00 to 4.00 pm**, the first floor of the Club House, Ocean Street, Merewether NSW 2291.

With reference to the DPSLSC Inc. Constitution (Dec 2016), only Active members, Reserve Active members, Long Service members, Life members and Award* members have the right to present, to debate and to vote at the Annual General Meeting. (* where granted)

AGENDA

- Welcome, Apologies and Attendance (including Acknowledgement of Country)
- Minute Silence for members that have passed during the season.
- Confirmation of minutes for the previous AGM held held 18th August 2019.
- Presentation and adoption of the Annual Report for the 2019 - 20 season.
- Presentation and adoption of the Auditors Report and Annual Financial Statements for the financial year ending 30th June 2020. Attendance by Scott Faraday-Bensley from auditors - Evolution Advisers.
- Motion for Dixon Park Surf Life Saving Club Inc. to renew affiliation with Hunter Surf Life Saving and NSW Surf Life Saving.
- Election of Executive Committee for 2020 - 21 season;
 - President
 - Director of Administration and Public Officer
 - Vice President and Club Liquor Licence Manager
 - Director of Finance
 - Director of Life Saving
 - Junior Activities Manager
 - Director of Education
 - Director of Surf Sports
- Motion to appoint Auditors for 2020 - 21 season.
- Address by Henry Scruton (President HSL).
- General Business

MEETING NOTES

- Renewal of memberships can be made and are encouraged prior to the AGM.



MESSAGE FROM THE EXECUTIVE



It is with great pleasure I report on the 2019 – 2020 season for Dixon Park Surf Life Saving Club. Our surf life saving club grew out of a band of young men who established a presence on the beach, in the form of a rudimentary shed in 1932. Our mission is to save lives, create better Australians and build better communities. Dixon Park Surf Life Saving Club continues to grow and build a solid foundation for sustainability, growth, and development. The opening of the refurbishment works at the start of the season provides testimony of the work of our volunteer members in supporting the community in life saving services. While at the same time advancing the ideals of those first members from 1932.

August 2019 was the official opening of the Dixon Park refurbishment project. This was a partnership between the City of Newcastle, the NSW Government, Dixon Park SLSC and Ability Links. The project included a much-needed upgrade to the lifesaving spaces on the ground floor of the club. This comprised new change rooms for all members, an audio-visually equipped training space, kitchenette, office space, re-surfacing and opening of the lifesaving areas. Plus, the installation of a hoist to better handle IRB hulls.

We can proudly state that ‘no lives were lost’ whilst Dixon Park beach was patrolled. The season has been very successful and rewarding for the Club in all dimensions; culture, lifesaving, education, nippers, surf sports, functions, administration, finance, community and socially. My thanks and appreciation to our members who were involved in and contributed to patrols and lifesaving services, education and training, nipper development and organisation, coaching and the numerous and varied functions of the Club. Without your selfless contribution, the Club could not meet its core responsibilities and have such a great season.

Toni O’Donoghue, Director of Life Saving, coordinated the 10 patrol teams that volunteered their time and skills to support the beach-going community each weekend and public holiday during the season.

Surfguard data indicates the proactive nature of the members when on patrol. The number of rescues may be low. This is a direct effect of the preventative actions taken by the patrolling

Congratulations to the major award winners:

Recipient	Award
Ross Burgess	Lifesaver of the Year
Mark Kirkpatrick	Volunteer of the Year
Blake Masters	Junior Life Saver of the Year (Hunter Branch)
Patrol #4	
Ross Burgess (PC), Sam Burgess, Stuart Barnett, Tom Newman, Brad Newman, Hamish Stuart, Toby Stuart, and Ben Tuynman	Patrol of the Year

members when on patrol. The data also identifies the importance of the IRB, “the rubber duck”, as a rescue asset.

Along with the other Clubs in the Branch, Dixon Park trialled the new Bronze Medallion and Surf Rescue Certificate courses which saw a revised curriculum, with an online component as well as modified assessment criteria. This program was led by Stuart Barnett, Director of Education. Whilst the experience was very different to previous years the courses ran smoothly and our candidates were successful at their assessment. In conjunction with the trial of the new course Dixon Park SLSC once again offered the “lifesaver award” in our Bronze Medallion course. This means that candidates finish the course with the Bronze Medallion, Advanced Resuscitation, Spinal, Radio Operators and First Aid certificate. As a result, we have the benefit of more qualified lifesavers which in turn improves our Patrol strength.

The Club also offered the Surf Rescue Certificate to the under 14 squad. This group is always enthusiastic and have now joined our patrolling ranks. We look forward to seeing them back to complete their Bronze Medallion in the future. This season the Club also dealt with Patrol, Award and Junior Activity proficiencies, carrying out and processing 484 proficiencies prior to Christmas 2019. The Junior Activities section of the Club also offered and completed the relevant Surf Aware, Surf Play, Surf Safe and Surf Smart awards for the Nippers.

Our surf sports competitors were looking forward to capping off the season with the

Aussies 2020. Unfortunately, the weekend of 22 March signalled the close of the season both on the beach and for competition. Special acknowledgement of the success of Lisa Wright (Beach Flags and Beach Sprint @ State), Paul Brady (Beach Flags @ State) and Dean Rowe (2km Beach Run, Maters and Open @ State) and Gavin Stewart (Swim, Board and Ski @ Branch). The Masters and Women Boat crews continue to be dominant at all levels of competition, Branch, State, and the Streets series. Thank you to Tim Wilkinson, Director of Surf Sport, for his work in encouraging all members of the Club to participate in a range of surf life saving activities. All of which, go to develop the skills of the individual and the community culture of the Club.

The Club is very appreciative of the generous support it receives from its sponsors – Sangerz, QOH Architects, Allied Pickfords, Ryan Ansell Investment Solutions, Shy Skin Beachwear, Care Dental, Ausure Insurance, Vogue Residential, Port Waratah Coal Services, Piggott’s Pharmacy and Frame Promotional Products. I would refer you to the Thank You to Sponsors section of this annual report. These funds are invested directly back into the services and activities of the club for benefit of members and the community.

The ‘business’ of surf life saving clubs which was already immersed in a world of compliance is now working through a host of recommendations that will allow clubs to function in the COVID-19 world. The members can be confident in the Club’s governance and management processes. Executive members meet on a regular basis to monitor the various dimensions of the Club that are directed to addressing our vision “to save lives, create better Australians and build better communities.” On behalf of the members, we thank the members of the Executive Committee and the Junior Committee for their dedication, expertise, and generous contribution to the Club. I would also thank the team at Hunter Surf Life Saving for their ongoing support and advice to the Club.

We continue to strengthen our governance and management as a foundation for development, growth, and sustainability. This is evident through ongoing changes and enhancements to our administration, systems, and processes.



Finally, on behalf of the Club we acknowledge and thank Bernadette Cutler (Junior Activities Manager) and Stuart Barnett (Director of Education) who will not be continuing as members of the Executive Committee for the 2020-2021 season. Bernadette provided significant leadership to guide the 215 nippers through the season. Bernadette along with other members of the Junior Committee displayed what it means to work as a cohesive unit. Their goal was to provide a happy, caring, and fun environment that will attract and retain the young people we need and to provide strong leadership, responsiveness, and flexibility in our changing environment. Stuart Barnett, our Director of Education, will be stepping aside of the Director of Education position. I am sure that all at Dixon Park and Hunter Branch are very thankful to have had Stuart in this position. Stuart’s dedication, knowledge, skill, and leadership has been a significant presence in our Club. His wisdom in all areas of the Club have been invaluable in informing the Executive Committee and the operations of the Club for many years (decades!).

We look forward to seeing you back at Dixon Park Surf Life Saving Club for an even better season in 2020 – 2021.

Peter Brown
Director Administration
(on behalf of the Executive Committee)





ADMINISTRATION REPORT

As a surf life saving club and an emergency service organisation, Dixon Park can reflect on several key successes. The support of its membership allowed all patrol requirements to be achieved. This includes the provision of trained personal to cover the beach on both Saturdays, Sundays, and Public Holidays. Nipper membership continues to grow. Well organised parent supervisors and water safety personnel provide opportunities for the next generation to experience the beach and surf. The investment in education and training, gives newer members the confidence to participate in patrol activities. Members are challenged and supported in meeting their sporting goals in the surf sports area.

Dixon Park Surf Life Saving Club members could now experience a club with enviable change rooms, showers, toilets, accessible areas, a dedicated training space, kitchenette, office, gym, and new lifesaving spaces. Members have spent this season trialling the placement of equipment within the new life saving space. Patrol Captains providing input into appropriate workflows and the storage of equipment. Accessibility has certainly been improved and life saving services are now more centralised and functional.

The patrolling season was abruptly halted in early March due to social distancing requirements, given the COVID 19 event.

Statistics for the 2019 - 2020 Season



2719.55
patrol hours were logged for the season



MANY
preventative actions



471
members



The Executive group meets on a regular basis. Agendas, reports, action plans and minutes not only satisfy the requirements of governance and compliance, but more importantly provides a forum for open discussion and transparent decision making.

As well as the visible indicators of a surf life saving club, Dixon Park has also fulfilled its compliance obligations. Behind the scenes, activities like contact lists, call-out teams, equipment checks, financial monitoring and communication processes have all contributed to another successful year for Dixon Park. Addressing these mandatory compliance obligations enables the Club to participate in the process of securing grants. Dixon Park is one of 314 incorporate surf life saving clubs

across the country. Many of these clubs and other organisations are actively seeking financial assistance for their projects. Our level of compliance has significantly contributed to our success in securing financial support. Grant money from the NSW Government's Community Building Partnerships program allowed the Club to design and purchase 2 mobile rescue board trailers. These trailers allow for a more flexible use of the lifesaving space. The Australian Government, through the Beach Safety Equipment Fund (BSEF), provides funds to surf clubs for the purchase of essential safety equipment. These funds along with funding from the City of Newcastle have been used to purchase a new IRB hull, at an approximate cost of \$14,000.

Peter Brown
Director of Administration and Public Officer

Members	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Geoff Padgett	P	P	P	No Meeting	P	A	P	Cancelled	P	P	
Peter Brown	P	P	P		P	P	P		P	P	
Reece Faulkner	P	P	P		P	P	P		P	P	
Toni O'Donoghue	P	P	P		P	P	P		P	P	
Stuart Barnett	P	P	P		A	A	P		P	A	
Bernadette Cutler	P	P	P		P	P	P		P	A	A
Tim Wilkinson	P	P	P		P	P	A		P	A	P

P = Present A = Apology

Vale Peter Jarvis Woodward (Prong) - Life Member Dixon Park SLSC

Peter died in January this year aged 85 years. He joined Dixon Park in 1948 at 14 years of age. He served as President from 1967 to 1974 and was awarded Life Membership in 1974 for services to the Club.

He was the key driver in the obtaining the present Club House, and later, a liquor license for fundraising activities.

Peter was a leader, fierce ski competitor, and mentor to a group of competitors who brought great distinction to the Club in the late 60's and early 70's.

As a mark of respect, present Life Members preceded his casket at his funeral service.



FINANCE REPORT

Kicking off the 2019 - 2020 season with the upgraded club facilities set the tone for the year ahead. With greater flexibility in booking functions and the improved facilities available to members Dixon Park enjoyed an increase in the number of functions booked and the revenue from the bar.

Much like other businesses in our community, the financial year was a tale of two vastly different periods, pre and post COVID-19. During the summer months the club yielded great results in the function space. Dixon Park enjoyed a healthy and strong bookings across weddings, engagements, Christmas parties and many more.

With unprecedented times causing the closure of the club facilities due to the COVID-19 pandemic, Dixon Park saw the cancellation or postponement of some bookings. This inability to open our function space diminished the capacity for Dixon Park to have a steady stream of income leading into the end of the financial year.

At the time of writing, the future of the bookings space is unknown and it is uncertain when the club will be able to return at full capacity. With that said the comforting fact is that the club has built a strong financial base in previous years, allowing Dixon Park to continue lifesaving operations and weather the storm in uncertain times. In addition to this, members should be aware that this financial base was built on heavily during the summer months with the success of our functions and bar revenue.

Perhaps the most fortunate aspect of the pandemic from a financial perspective is the timing. Coming into the quieter months of the year for functions, Dixon Park did not have to forfeit the large number of bookings that were seen during the summer months.

Dixon Park has also enjoyed some upgrades and equipment coming from our grants funding. In the 2019/2020 financial year Dixon Park enjoyed a total grants income of approximately \$20k. This has been used on key areas such as a new IRB hull and portable board racking for the senior club. Sponsors provided approximately \$9k of revenue for the club. These figures along with the success of the functions and bar space mentioned above resulted in a net surplus of \$50,546.72.

At the end of financial year, the club had cash reserves totalling \$372k. Of this amount, Dixon Park expects to have an approximate \$60k commitment to the City of Newcastle Council to close out the building project. This will leave the club with cash reserves just over \$310k. Of this amount, the club has \$29k in unearned income resulting from deposits prepaid on functions which have been postponed due to COVID-19. If these functions go ahead without being affected by the pandemic, the cash reserve figure will not be affected.

Considering the interruptions that COVID-19 had to club operations, the club remains in a strong position to be able to bounce back from the temporary shutdown and build further on the sturdy financial base built in previous years.

I would like to take this opportunity to thank our bookkeeper Alison Wooden for her continued support and advice to the club in that role. Additionally, I'd like to thank my predecessor Geoff Wooden for his support handing over the role allowing for a smooth transition.

Reece Faulkner
Director of Finance



LIFE SAVING REPORT

SLSA Mission - We save lives, create great Australians and build better communities

Patrolling members are the lifeblood of our surf club. Without each of our patrolling members giving generously of their time and expertise every season, we would be unable to fulfil the SLSA mission of 'saving lives, creating great Australians and building better communities'.

The 2019/20 season was the beginning of a new era for patrol members at Dixon Park with the completion of the newly renovated operational area for lifesaving activities. The purpose-built space provided safe access and storage for all lifesaving equipment, modern amenities for club members and a versatile club room for a range of activities. Our 10 patrol groups were able to start the season on a positive note operating from these impressive facilities.

Our patrol captains are a vital part of the lifesaving operation, providing leadership and support to our patrolling members. They manage their patrols to provide appropriate coverage of the beach each weekend and their wealth of experience and expertise ensures the safety of beach goers. For the 2019-20 season our Patrol Captains were:-

Patrol 1	Peter Wilkinson
Patrol 2	Carl Audley /Dean Rowe
Patrol 3	Adrian Parker
Patrol 4	Ross Burgess
Patrol 5	Jon Baker
Patrol 6	Earl Rennie
Patrol 7	Mark Kirkpatrick
Patrol 8	Scott Gibson/Kesley Kernes
Patrol 9	John Humphries
Patrol 10	Neil Caddis

The naming of Patrol of the Year is always a highlight of the end of season awards. As always competition during the 2019-20 season was very close making the final decision a difficult one. Congratulations to Patrol 4, led by Patrol Captain Ross Burgess, who were awarded the honour. They are a small but committed group with a combination of very experienced members as well as those who were undertaking their first full season with the bronze medallion. Their high level of preventions and self-management proved the deciding factor in a what is always a very close result.

Patrol of the Year - Members

Ross Burgess PC

Stuart Barnett

Sam Burgess

Brad Newman

Tom Newman

Hamish Stuart

Toby Stuart

Ben Tuynman



Season 2019-20 was a season like no other with patrols ceasing abruptly on 22.03.20 due to COVID19 restrictions. Our statistics across the reduced season from 28th September 2019 to 22nd March 2020, included the attendance of 27,430 people at Dixon Park beach during patrol hours. Patrolling members provided support and protection for the community for 2,719 hours, they undertook 366 preventative actions, attended to 24 first aid incidents and performed 9 rescues from the surf. The extremely hot summer saw huge crowds on our beaches each weekend and our patrols worked tirelessly to ensure the safety of the beach going public, with no fatalities on our watch.

Patrol audits periodically undertaken by Hunter Branch, provided feedback regarding compliance with standard operating procedures and directed focus to those areas where additional effort was required. This allowed for regular review of the quality and consistency of our patrol services.

The commitment of our patrolling members allowed us to keep the beach-going public safe on all Saturdays, Sundays and public holidays during the season, and they should be extremely proud of the work that they do. We hope to see all our members return to the Club in the 2020-21 season with renewed energy and commitment to the SLSA mission.

Toni O'Donoghue
Director of Life Saving (Club Captain)

Surf Life Saving - Our Story

We are a can do movement.
 Optimistic at every turn.
 Eternally vigilant.
 Forever serving Australia.
 For we believe in life.
 In the sanctity of life
 And in our great Australian way of life
 We support it. We protect it. We celebrate it.
 We are Surf Life Saving

Special mention must also be made of those members who completed 100% of their patrol hours - Cassie Barnett, Laura Barnett, Peter Brown, Ross Burgess, Neil Caddis, Peter Eden, John Humphries, Mark Kirkpatrick, Natalie Lantry, Anthony Marsh, Toni O'Donoghue, Adrian Parker, Darren Pateman and Mark Wright. These members gave freely and generously of their time and expertise to support their own and other patrol groups as required.



JUNIOR ACTIVITIES (NIPPERS) REPORT

I would like to thank the 2019-2020 committee for all the hard work and effort during the season. It truly requires a group effort to make the junior actives run smoothly and give our nippers a great experience.

This group of people have been an extremely effective Junior Committee making lots of changes in its 5 years together to make the Nippers program the success it is today. It has taken a lot of commitment and time and I would like to personally thank each of them for their years of service.

This is a fantastic opportunity for parents to consider how they can help and get involved in the committee to make sure Dixon Park Nippers continues to thrive and succeed in its primary goal of teaching and guiding our children in Surf Life Saving Practices.

Thank you to the Executive Committee for their support this season. Every request we have had has been met with a positive response.

Thank you to the Club sponsors that supported the club for the 2019-2020 season. The support provided, has enabled the Junior Committee to effectively run the Nippers program and fund the club shirts at no extra cost to our Nippers. We hope all the sponsors will be on board again in the 2020-2021 season.

This year we saw our Nippers numbers stabilize at 215, a slight decrease in Nippers from the previous season. While the younger age groups numbers were again traditionally strong (ages 6 to 9) it was encouraging to see a high retention rate and even new Nippers into the older age groups (Ages 10 to 14).

The committee again took a strong approach to the registration process with the registration cut-off date remaining in place.

Our pool proficiency rate was almost 100% across all age groups with only a hand full of Nippers not completing the pool proficiency before the season started or by the 2nd week of Nippers. The Ocean proficiency saw several postponed attempts due to surf conditions. The junior committee next season may need to ask for assistance from Branch in securing an assessor for all these proficiencies.

This season saw the number of Age Managers / Assistant Age Managers stabilize. We were easily able to achieve the required ratio of 1 age Manager to every 20 Nippers in every age group. The Club ran Age Manager training during the season to have our Age Managers fully accredited.

The Club did see a couple of parents complete their Bronze. These parents will be able to assist with water safety in the future. The safety of the Nippers is paramount and especially at our beach where the conditions can be challenging. Thank you to all the parents that provided water safety this year.

The Junior Committee continued to focus on improving the communication between the Club and parents via the use of the SurfGuard SMS and email system and Facebook. We also continued our Sunday morning briefing before Nippers to ensure that parents were well informed and up to date with current information.

This season we saw smaller number of carnival representatives but there were some impressive results. The club supported the Nippers that wished to compete by covering branch carnival entry fees as well as entries to the state carnival.



Thank you to Tim who organised the mid-week swim and beach training. This is an area that the Junior Committee would like to expand.

Merchandise and swimwear ran without any major issue this season. The work put into the club shirt paid off with our Nippers being easily identifiable not only at Dixon Park but also at surf carnivals which gave our sponsors great exposure. The Junior Committee now has relationships with all suppliers which will make the process even easier going forward. The forward planning and ordering at the registration day worked well this season. The Club provided two fantastic events; the Christmas party and end of season presentation and disco. This Club is a family club with a family culture and it was great to see so many of our families enjoying the sunshine, BBQ and jumping castles on the Dixon Park grass area.

We had two successful joint Nippers Skills days with Nobby's Nippers. They joined us at Dixon Park in November, and we attended Nobby's for a skills day in December. This was a great collaboration between the two clubs and all the Nippers had a great day on both occasions.

Thanks to all parents that helped this year. The Nippers program is run entirely by volunteers and without the help of parents volunteering their time we would not be able to give our Nippers such a great experience at Dixon Park SLSC.

Special Mention - Surf Rescue Certificate (SRC). Congratulations to the U14 Nippers that completed their SRC this season.

- Blake Masters
- Jude Biswas
- Lillian Miller
- Hannah Choi

Very Special Mention – Winner Junior Life Saver of the Year Award

A massive congratulations to Blake Masters who was the winner of the Junior Life Saver of the Year Award this season. This is an Award given by Hunter Branch, after a nomination and interview process. The Award is presented at the Annual Branch Carnival in front of all Surf Clubs, it is quite an achievement and we are all extremely proud of Blake and his achievements.

Lastly and most importantly, thanks to the Nippers. Seeing the kids having fun, trying their best, improving their skills and being confident is what Nippers is about.

Bernadette Cutler
Junior Activities Manager



EDUCATION REPORT

In what turned out to be a very different season the training of members was primarily handled by Stuart Barnett as the Clubs Chief Training Officer. I would especially like to thank Laura and Cassie Barnett who assisted with training and provided water safety throughout the season.

Thanks also to Ross Burgess and Adrian Parker who provide some occasional expert training to the candidates. In addition to those mentioned above I thank all of those club members, friends and parents who assisted with water safety, generally.

Along with the other Clubs in the Branch Dixon Park trialed the proposed new Bronze Medallion and Surf Rescue Certificate courses which saw a revised curriculum, with an online component as well as modified assessment criteria. Whilst the experience was very different to previous years the courses ran smoothly and our candidates were successful at the assessments.

In conjunction with the trial of the new course we once again offered the "lifesaver award" in our Bronze Medallion course. This means that candidates finish the course with the Bronze Medallion, Advanced Resuscitation, Spinal, Radio Operators and First Aid certificate. As a result we have the benefit of more qualified lifesavers which in turn bolsters our Patrol strength.

The Club also offered the Surf Rescue Certificate to our under 14 squad. This group is always enthusiastic and have now joined our patrolling ranks. We look forward to seeing them back to complete their Bronze Medallion in the future.

Overall the Club processed 630 new Awards this season between the Senior and Junior Club.

This season the Club also dealt with Patrol, Award and Junior Activity proficiencies, carrying out and processing 484 proficiencies prior to Christmas 2019. This is an important part of the season and takes a considerable amount of time on the part of the Education team, Patrol Captains, Nippers Committee and Age Managers.

Over the course of the season the Club ran a Bronze Medallion course, A Surf Rescue Certificate course, Advanced Resuscitation, Spinal, Radio Operators and First Aid Courses. The Junior Activities section of the Club also offered and completed the relevant Surf Aware, Surf Play, Surf Safe and Surf Smart awards for the Nippers.

As we enter a new season and with Stuart stepping down as Chief Training Officer it is very important that the Club build the Education team. With retirements, work commitments and general attrition the team has lost many of its numbers. We are in need of Trainers, content experts and Bronze Medallion qualified water safety personnel. Where necessary training will be provided. Please consider offering your services and encourage those who you think would be suitable in these roles to step up. Without qualified members we cannot maintain patrol strength and without Patrol strength we have no club.





AWARD RECIPIENTS

BRONZE MEDALLION

Daniel Connor, Thomas Marsh, Ellen Martin, Jack Noble, Sam Toole

SURF RESCUE CERTIFICATE

Jude Biswas, Hannah Choi, Blake Masters, Lillian Miller

ADVANCED RESUSCITATION

Peter Brown, Mark Wright, Dale Laverty, Daniel Connor, Thomas Marsh, Ellen Martin, Jack Noble, Sam Toole

SPINAL MANAGEMENT

Peter Brown, Mark Wright, Dale Laverty, Daniel Connor, Thomas Marsh, Ellen Martin, Jack Noble, Sam Toole

FIRST AID

Daniel Connor, Thomas Marsh, Ellen Martin, Jack Noble, Sam Toole

RADIO OPERATOR

Daniel Connor, Thomas Marsh, Ellen Martin, Jack Noble, Sam Toole, Jude Biswas, Hannah Choi, Blake Masters, Lillian Miller

SILVER MEDALLION BASIC BEACH MANAGEMENT

Andrew Stimson

Stuart Barnett
Chief Training Office/Director of Education



SURF SPORTS REPORT

It has been another successful season for several our members, in both the individual and team competitions. Unfortunately, due to the COVID19 pandemic the Australian titles was cancelled this season.

INDIVIDUAL COMPETITION

There was a good showing of individuals giving their all at the carnivals this season. The club has a strong tradition of athletes reaching the top of their respective sports and this year we did our best. Results for the Hunter Branch and State titles are listed below. Due to the COVID19 pandemic the Australian titles was cancelled.

Hunter Branch title

- Gavin Stewart – 2nd surf swim, 3rd board, 3rd ski (Masters 55-59 age)

State titles

- Lisa Wright – 1st beach flags, 1st Beach sprint (Masters 30-34 age)
- Paul Brady – 1st beach flags (Masters 60-64 age)
- Dean Rowe – 2nd 2km beach run (Masters 35-40 age), 7th 2km beach run (Opens)

SURF BOAT COMPETITION

It certainly was a mixed season for the Boat Crews. Carnival dates, injuries, work commitments, the disappearance of Stockton Beach and finally Covid19 all contributed to a lacklustre season.

The 240 Master's Crew again had some success. First in the Branch, 2nd at the State Titles and fourth in the truncated Street's series was reward for continued effort. The Open Women won their division of the Street's, 2nd in the Branch and a solid performance at State was pleasing.

We are indebted to the continued competitive membership of Shane Barclay who sweeps all our crews. This year two crews transferred from Nobby's towards the end of the season so Shane could sweep them at the State Titles. The 180's Woman's crew were 1st at the Branch and 4th at the State. Well done! The reserve crew with two novice rowers performed well in both the Branch and the State Titles, unfortunately missing medals at both. Their highlight was cracking a great wave at the State Titles.

As people are aware to compete at the State Titles clubs must have at least one official. We would again like to thank Kim Holdom – State official ex-DP rower who now lives at Kingscliffe – for being that official again in 2020.



All our crews will be back again for more competing in the 2020-21 season. Boat rowers are:

Masters Men 240's

Ian Kerr, Paul Hunt, Paul Murray, Peter Wilkinson, Sweep Shane Barkley

Open Women - Dixon Park Rangers

Alexander Garnham, Bree Williams (replaced Bec Davies at Christmas), Cassie Screen, Kate Handley, Sweep Shane Barkley

Master's Women (180's) Nobby's I

Jackie Ryan, Tracey Shearer, Fiona Oehme, Claire McArthur, Sweep Shane Barkley

Reserve Women Nobby's II

Fiona Oehme, Jackie Ryan, Amy Phillips, Samantha Phillips, Sweep Shane Barkley

SURF SWIM TRAINING

Tuesday surf swimming continued on Tuesday afternoons. This season saw several fit and dedicated surf swimmers turn up each week for a dip.

Look out for some exciting events for next season. Come down and enjoy the benefits and a popular way for members to get surf fit and make us better at our core reason for existence, saving lives!

CONGRATULATIONS to all our competitors and thank you for your excellent efforts this season.

Tim Wilkinson
Director of Surf Sports



AUDITED FINANCIAL STATEMENTS

FOR THE YEAR 1ST JULY 2019 TO 30TH JUNE 2020

EVOLUTION
BUSINESS • PERSONAL ADVISERS

Dixon Park Surf Life Saving Club Inc
A.B.N. 36 248 962 500

Audited Financial Statements
For The Year Ending
30 June 2020

Evolution Audit
ABN: 88 137 556 855
phone: 02 4903 1111
facsimile: 02 4954 6799
internet: www.evolutionadvisers.com.au
Unit 1 Bld 2 335 Hillsborough Road
Warrers Bay NSW 2282 Australia
Liability limited by scheme approved under
Professional Standards Legislation

Evolution Audit
○ Business Lifecycle Plans
○ Management Accounting
○ Taxation & GST
○ Business Advice
○ Accounting & Audit
○ Financial Advice
○ Loans & Leasing

POSITIVE
ADVICE TO
KEEP YOU
ON TRACK

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

FULL FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2020

CONTENTS	PAGE
TRADING STATEMENT	2
STATEMENT OF INCOME AND EXPENDITURE	3
BALANCE SHEET	5
STATEMENT OF MOVEMENTS IN EQUITY	7
STATEMENT OF CASH FLOWS	8
NOTES TO THE FINANCIAL STATEMENTS	9
STATEMENT BY COMMITTEE MEMBERS	11
INDEPENDENT AUDIT REPORT	12

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DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

TRADING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
Income		3,958
Food Sales		157,515
Bar Sales		163,225
Clothing Sales	12,112	18,737
Donations and Sponsorships	9,359	17,354
Event Services	3,041	-
Fundraising Events	77,136	3,906
Hall Hire & Functions	15	60,227
Kitchen Hire Income		-
Memberships	33,343	36,318
Member Event Tickets	1,734	1,734
Sundry Income	3,040	2,398
Grants	20,737	36,594
	<u>316,298</u>	<u>344,451</u>
Less Cost of Goods Sold		
Opening Stock	22,400	22,512
Clothing Purchases	23,624	25,698
Event Services Costs	5,273	-
Event Co-Ordinator Wages	16,550	-
Event Planner Service Wages	500	-
Function Centre Wages	32,027	41,498
Purchases – Food	2,058	1,082
Fundraising Costs	71,072	75,283
Purchases – Bar	109	388
Hire of Bar Staff	275	-
Purchases – Coffee Cart		-
Superannuation	4,149	3,701
	<u>178,037</u>	<u>179,488</u>
Closing Stock	33,369	22,400
Cost of Goods	<u>144,667</u>	<u>157,088</u>
Gross Profit from Trading	171,631	187,363

The accompanying notes form part of these financial statements.

-2-

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
Gross profit from Trading	171,631	187,363
Grants – Building Project		435,130
Covid 19 – Cashflow Boost Grant	10,000	-
Interest Received	2,064	3,585
	<u>183,695</u>	<u>626,078</u>
Expenditure		
Audit Fees	5,250	3,900
Advertising	2,240	7,841
Awards	591	34
ATV Running Costs	774	278
Bank Charges	1,216	1,321
Bookkeeping Services	6,320	5,930
Cleaning	6,854	6,937
Cleaning Wages	1,682	-
Clubhouse Supplies	1,387	5,210
Competitor Expenses	1,731	3,072
Depreciation	32,194	19,989
Electricity & Gas	9,770	14,205
Employees Amenities	148	426
Entertainment	2,835	5,175
Filling Fees	21	-
Insurance	17,198	11,345
IRB Expenses	1,340	37
Liquor Licence		395
Loss on scrapped assets	1,907	-
Motor Vehicle Expenses	291	308
Newcastle Branch	5,010	4,360
Printing, Postage & Stationery	849	2,107
Presentation & Club Days	9,349	9,335
Rent – Ski Shed	74	73
Repairs & Maintenance	19,464	8,702
Repairs & Maintenance – building project	2,548	3,220
Security		198

The accompanying notes form part of these financial statements.

-3-

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

STATEMENT OF INCOME AND EXPENDITURE (CONTINUED)
FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
Training Courses	1,802	4,717
Subscriptions	306	639
Sundry Expenses	334	462
Telephone	1,516	1,711
Uniform	54	-
	<u>135,055</u>	<u>121,927</u>
Operating surplus for the year attributable to members	48,640	504,151

The accompanying notes form part of these financial statements.

-4-

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

BALANCE SHEET
FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
ASSETS		
CURRENT ASSETS		
Operating Account	104,554	47,131
Investment Account – Cash Reserve	162,462	176,997
Cash on Hand – Seniors	2,200	6,486
Debit Card	2,000	1,440
Investment Account – Term Deposit	101,182	100,616
Stock on Hand	33,369	22,400
Accounts Receivable	1,455	6,780
Prepayments	1,459	8,447
Provision for GST	269	
TOTAL CURRENT ASSETS	408,950	370,277
NON-CURRENT ASSETS		
Plant & Equipment – Seniors	492,427	488,557
Less Accumulated Depreciation	(385,156)	(385,937)
	107,271	102,620
Plant & Equipment – Nippers	44,770	44,770
Less Accumulated Depreciation	(41,885)	(39,085)
	2,885	5,685
Property Improvements	534,936	517,835
Less Accumulated Depreciation	(14,206)	(900)
	520,730	516,935
TOTAL NON-CURRENT ASSETS	630,886	625,240
INTANGIBLE ASSETS		
Formation Expenses	38	38
TOTAL INTANGIBLE ASSETS	38	38
TOTAL ASSETS	1,039,874	995,555

The accompanying notes form part of these financial statements.

-5-

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

BALANCE SHEET (CONTINUED)
FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
CURRENT LIABILITIES		
Trade Creditors	(3,983)	19,911
Bonds Held – Functions	500	
PAYG Withholdings Payable	900	1,017
Superannuation Payable	310	920
Unearned Income	29,716	8,335
GST Liability		819
Wages Payable – payroll		762
TOTAL CURRENT LIABILITIES	27,443	31,764
TOTAL LIABILITIES	27,443	31,764
NET ASSETS	1,012,431	963,791
EQUITY		
Retained surplus	1,012,431	963,791
TOTAL EQUITY	1,012,431	963,791

The accompanying notes form part of these financial statements.

-6-

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2020

	Retained Surplus
	\$
Balance at 1 July 2018	459,640
Surplus/(loss) attributable to members of the association	504,151
Balance at 30 June 2019	963,791
Surplus/(loss) attributable to members of the association	48,640
Balance at 30 June 2020	1,012,431

The accompanying notes form part of these financial statements.

-7-

DIXON PARK SURF LIFE SAVING CLUB INC.
ABN 36 248 962 500

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2020

	Note	2020	2019
		\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from members, donations etc		384,659	759,228
Payments to suppliers and employees		(307,248)	(284,864)
Interest received		2,064	3,565
Net cash provided by operating activities		79,475	477,949
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of property, plant and equipment		(39,747)	(483,138)
Net cash used in investing activities		(39,747)	(483,138)
Net increase/(decrease) in cash held		39,728	(5,189)
Cash at the beginning of the financial year		332,670	337,859
Cash at the end of the financial year		372,398	332,670

The accompanying notes form part of these financial statements.

-8-

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Corporate Information

The financial report is for the year ended 30 June 2020 for Dixon Park Surf Life Saving Club Inc. as an individual entity, incorporated and domiciled in Australia.

The financial statements were authorised for issue on 31 July 2020 by the officer bearers of the entity.

Basis of Preparation

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Australian Charities and Not for Profits Commission Act 2012. The committee has determined that the association is not a reporting entity.

The financial statements comply with the following Australian Accounting Standards:

- AASB 101 Presentation of Financial Statements
- AASB 107 Statement of Cash Flows
- AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors
- AASB 1048 Interpretation of Standards
- AASB 1054 Australian Additional Disclosures

The financial statements, except for the Statement of Cash Flows have been prepared on an accruals basis and are based on historical costs. They do not take into account changing money values or, except where stated specifically, current valuations or non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

Accounting Policies

- a. **Revenue**
Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue
Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.
Government grant revenue is recognised as income on a systematic basis over the periods necessary to match them with the related costs which they are intended to compensate.
All revenue is stated net of the amount of goods and services tax (GST).

- b. **Property, Plant and Equipment (PPE)**

Property improvements and plant & equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Property improvements are amortised over the estimated useful lives of the improvements. The depreciation rates used for each class of depreciable assets are:

Class of Fixed Asset	Depreciation Rate
Plant & Equipment	10 – 25% prime cost
Property Improvements	2.5% prime cost

- 9 -

Note 2: Contingent Liabilities

- a. **Building Works Payable – Newcastle City Council**

Estimate of the potential financial effect of contingent liabilities that may become payable:	2020	2019
	\$60,000	\$0

A potential amount of up to \$60,000 is payable to Newcastle City Council for work carried out in the redevelopment of the Clubhouse site. The committee has been unable to confirm with Newcastle City Council whether our estimate of amount payable or if an amount in fact will become payable to Newcastle City Council.

- 11 -

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Impairment of Assets

At the end of each reporting period, the committee reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs of disposal and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

- d. **Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, deposits held at call with banks and other short-term highly liquid investments with original maturities of three months or less.

- e. **Stock on Hand**

Stock is measured at the lower of cost or net realisable value

- f. **Accounts Receivable and Other Debtors**

Accounts receivable and other debtors include amounts due from functions hire clients as well as amounts receivable from a supplier rebate. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

- g. **Accounts Payable and Other Payables**

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

- h. **Goods and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

- i. **Income Tax**

No provision for income tax has been raised as the entity is exempt from income tax under Div 50 of the Income Tax Assessment Act 1987.

- 10 -

STATEMENT BY MEMBERS OF THE COMMITTEE

The members of the committee declare that, in their opinion:

- 1 The financial statements and notes, as set out on pages 2 to 11 present a true and fair view of the financial position of the entity as at 30 June 2020 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Australian Charities and Not for Profits Commission Act 2012, and
2. At the date of this statement, there are reasonable grounds to believe that Dixon Park Surf Life Saving Club Inc. will be able to pay its debts as and when they fall due.

This statement is signed in accordance with a resolution of the Committee of Dixon Park Surf Life Saving Club Inc. in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.

Vice President


Geoffrey Padgett

Director of Administration/Peter Brown



Dated this

31st

day of

July

2020

- 12 -

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
DIXON PARK SURF LIFE SAVING CLUB INC.**
ABN 36 248 962 500

Opinion

We have audited the financial report of Dixon Park Surf Life Saving Club Inc. which comprises the balance sheet as at 30 June 2020, the statement of income and expenditure, the statement of movements in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory notes and the statement by members of the committee.

In our opinion, the accompanying financial report of Dixon Park Surf Life Saving Club Inc. is in accordance with the Australian Charities and Not for Profits Commission Act 2012, including:

- a. giving a true and fair view of the financial position of the entity as at 30 June 2020 and of its financial performance for the year then ended in accordance with the Accounting Standards and accounting policies described in Note 1 to the financial statements.

We also report that:

- a. the financial statements show a true and fair view of the financial result of fundraising appeals conducted during the year;
- b. the accounting and associated records have been properly kept during the year in accordance with the Charitable Fundraising Act 1991 and the regulations;
- c. money received as a result of fundraising appeals conducted during the year has been properly accounted for and applied in accordance with the Charitable Fundraising Act 1991 and the regulations; and
- d. at the date of this report, there are reasonable grounds to believe that the entity will be able to pay its debts as and when they fall due.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation of the financial report that gives a true and fair view in accordance with the financial reporting requirements of the Australian Charities and Not for Profits Commission Act 2012 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
DIXON PARK SURF LIFE SAVING CLUB INC.**
ABN 36 248 962 500

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: <http://www.aasb.gov.au/home.aspx>.

This description forms part of our auditor's report.

EVOLUTION AUDIT PTY LTD

Unit 1, Building 2, 335 Hillborough Road
WARNERS BAY NSW 2282

Date: 31 JULY 2020

Director: Craig Bartlett

P 02 4923 1111 Unit 1, Building 2 PO Box 305, Warners Bay Evolution Audit Pty Ltd
F 02 4954 6799 335 Hillborough Rd NSW 2282 ABN 81 37556855

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2019 - 2020 ANNUAL REPORT

DIXON PARK SURF LIFE SAVING CLUB INCORPORATED
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